

ORDINANCE NO. 2020-___

**AN ORDINANCE ADOPTING THE 2021 BUDGET FOR THE
TOWN OF CASTLE ROCK, COLORADO**

WHEREAS, the Town Manager has submitted to the Town Council the proposed 2021 Budget, in compliance with Section 9-4 of the Town’s Home Rule Charter;

WHEREAS, a proper notice was published in accordance with Section 9-6 of the Charter for public hearing for the September 1, 2020 Town Council Meeting; and

WHEREAS, upon completion and review of the proposed budget, the Town Council is prepared to adopt a final budget for the calendar year 2021.

**NOW, THEREFORE, IT IS ORDAINED BY THE TOWN COUNCIL OF THE
TOWN OF CASTLE ROCK, COLORADO**

Section 1. Adoption. The 2021 Budget, dated September 1, 2020, is approved and adopted, and therefore budgeted and appropriated by fund as follows:

<u>2021 Proposed Budget Summary</u>	
General Fund	\$ 55,479,670
Economic Development Fund	1,472,138
Parking Fund	11,078,329
Transportation Fund	25,122,529
Conservation Trust Fund	4,081,280
Philip S. Miller Trust Fund	654,260
Public Art Fund	25,000
Police Forfeiture Fund	-
Downtown Development Authority TIF Fund	1,683,056
Parks and Recreation Capital Fund	882,213
Municipal Facilities Capital Fund	-
Fire Capital Fund	335,302
Police Capital Fund	187,345
Transportation Capital Fund	5,979,169
General Long Term Planning Fund	1,124,075
Water Fund	29,484,415
Water Resources Fund	27,934,966
Stormwater Fund	11,258,525
Wastewater Fund	19,951,021
Golf Fund	3,438,445
Development Services Fund	7,072,552
Community Center Fund	8,594,250
Employee Benefits Fund	9,440,370
Fleet Services Fund	4,516,778
Total	\$ 229,795,688

Section 2. Compliance. The 2021 Budget, as approved and adopted, complies with Article IX of the Charter, and the total budgeted and appropriated expenditures and provisions for contingencies do not exceed the total of budgeted and appropriated revenues.

Section 3. Severability. If any clause, sentence, paragraph, or part of this ordinance or the application thereof to any person or circumstances shall for any reason be adjudged by a court of competent jurisdiction invalid, such judgment shall not affect the remaining provisions of this ordinance.

Section 4. Safety Clause. The Town Council finds and declares that this ordinance is promulgated and adopted for the public health, safety and welfare and this ordinance bears a rational relation to the legislative object sought to be obtained.

SUBMITTED this 1st day of September, 2020, and approved for publication and further reading by a vote of the Town Council of the Town of Castle Rock of ___ for and ___ against.

PASSED, APPROVED AND ADOPTED ON SECOND AND FINAL READING this 15th day of September, 2020 by the Town Council of the Town of Castle Rock, Colorado, by a vote of ___ for and ___ against.

ATTEST:

TOWN OF CASTLE ROCK

Lisa Anderson, Town Clerk

Jason Gray, Mayor

Approved as to form:

Approved as to content:

Michael J. Hyman, Town Attorney

Trish Muller, CPA, Finance Director